

1.0 Revenue

1.1 Revenue Projects from 2015/16 Monitoring

The table below shows the monitoring update for the current 2015/16 projects.

Project Name	Lead Organisation	Ward	Amount	Paid	Project description	Project update
1.0 Small grants & skips	Area Support Team	ALL	£ 13,828.38	£ 4,018.37	A pot of funding for the development of small grants and skips in the Inner West.	The committee have funded 15 small grant applications and 5 skips.
2.0 Festive Lights	Leeds Lights	ALL	£ 7,300.00	£ -	Hire of festive lights from November to December at town and district centres across the Inner West Area specifically; Armley Town Street (10 columns), Bramley centre (8 columns), Rodley Town Street (5 columns), Kirkstall (12 columns) and Switch on charges for Armley and Bramley.	The festive lights were installed at the end of October. Armely held its switch on on the 14th November and Bramley on the 27th November and all are switched on until the beginning of January.
3.0 Tasking Budget	West Yorkshire Police	ALL	£ 4,500.00	£ -	The funding will provide a range of resources to support partnership tasking meetings for Armley, Bramley & Stanningley and Kirkstall. The type of activities the funding would support are action days and initiatives that are focused on specific issues such as anti-social behaviour, burglary, vehicle crime, environmental and safeguarding issues.	Part of the funding has been ear marked to target street drinking in Armley. It will be used to provide breakfasts for the drinkers at the Armley Junktion café where representatives from BARCA will be on hand to speak to them about their general wellbeing and any other issues they have e.g. housing, benefits etc. The tasking group are currently finalising the details of other initiatives they wish to support. All the funding will be claimed by the end of the year.
4.0 Park Run	Park Run	B&S	£ 3,000.00	£ 3,000.00	Fund the initial start-up fee to launch the event, which includes the purchasing of equipment and set up of event back up.	The equipment (flags, cones, timers, scanners) have been purchased. The first event took place on Saturday 14th June and had 230 runners and up to date they have a regular attendance of 170 to 180 runners a week. The event has been a great success that the group are looking to start a junior park run at Bramley Park in the coming months.
5.0 Community Committee Meeting and Publicity Budget	WNW Area Support Team	ALL	£ 1,500.00	£ 198.40	The Communities WNW team will use the funding to host and promote the Community Committee and other room bookings and publicity materials.	The funding has paid for several items such as, room bookings for the Committee meeting and Kirkstall Forum, meeting refreshments, replacement glass for Rodley notice board and to increase the mailbox quota for the Communities Team generic mail box to ensure it can hold all large email files the team receive from applicants during the Wellbeing commissioning round.
6.0 Hanging Baskets	Armley Common Right Trust	Armley	£ 975.33	£ 975.33	Provide hanging baskets, compost and plants to the people of Armley for them to create their own hanging baskets and to help brighten up the local area. Local volunteers will help with the delivery of the project to help people pick their hanging baskets and show them how to plant the plants correctly.	The project has completed and monitoring has been requested.
7.0 Winter Warmer Packs	AST	ALL	£ 9,000.00	£ -	To distribute packs through Neighbourhood Networks to vulnerable elderly residents to provide them with equipment and advice to stay warm during the winter months.	150 packs have been ordered for Armley Helping Hands, HOPS and Bramley Elderly Action, and this year will include bespoke branding with the neighbourhood network phone number to encourage older people to get in touch throughout the year. Most packs will be given to people who have not engaged with the service and thought to be in need, and Armley Helping Hands have provided some to Thornton Medical Practice as a trial.
8.0 Gardening for Wellbeing	The Conservation Volunteers – Hollybush Conservation Centre	ALL	£ 5,943.00	£ 4,032.52	To pay staffing costs to deliver outdoor learning and volunteering aimed at adults who have had a prolonged absence from the labour market due to health issues, particularly mental health, and would like to start to participate in some meaningful activity again.	Recruitment to the scheme from Inner West has been good attracting 38 people of whom over half are considered to be significantly disadvantaged and more than 10 are over 35 years old. Tight staffing has meant they have done less intensive work with these people than agreed. With the concerted outreach and utilising their growing network of contracts they have delivered real leverage on the funds expended to date. Linking this work to their Adult and Community Learning contract and directed work for Public Health Suicide reduction has generated real synergy.
9.0 "Football and Your Future" WITHDRAWN	Street League	ALL	£ -	£ -	It will be used for venue hire and participant travel costs for football sessions targeting 16 to 18 year old school leavers, who are unsure of their next steps and are consequently at risk of becoming NEET.	See finance report for further information.
10.0 Bramley Site-based Gardener *CANCELLED*	Parks & Countryside - Leeds City Council	0	£ -	£ -	The project is to employ one site-based Gardener to work a four day, 29.6 hour week for 6 months of the year, across three sites in the Inner West Area. The sites the Gardener will be working at are as follows; Rodley Park, Bramley Falls Wood and Stanningley Park.	See finance report for further information.
9.0 Aim For It - Revizit	Leeds City Council - Youth Service	A, B&S	£ 1,800.00	£ -	To support Youth Service to continue their targeted programme for vulnerable and challenging young people from Armley and Bramley age 11-16 to promote positive behaviour and build self esteem.	Due to staff illness, the start of the project was delayed, and the first cohort began their ten week programme in November.

10.0	New Wortley Community Centre	New Wortley Community Association	A, B&S	£ 10,000.00	£ 5,000.00	The funding will be used towards the core running cost of the centre and to part fund a Community Leader post.	<p>Over the summer the centre ran a wide and varied programme of activities. Highlights included; Summer Camp for 6 – 11 year olds which was attended by 40 children, an end of holiday show for parents and carers, a partnership project with TCV to deliver gardening classes, ESOL and IT course run in partnership with Swarthmore college, and a cooking on a budget and confidence courses.</p> <p>A community development specialist continues to work with a core group of long term unemployed adults on a range of skills and confidence building activities. A number of the group have gone on to do further training and volunteering, and a few have undertaken some paid work.</p> <p>The Community Leader post holder has successfully completed and submitted the New Wortley Our Place plan which has encouraged a new integrated approach to issues in new Wortley and encouraged a significant amount of investment in the area. The headline implementation plan shows there is now planned or confirmed investment in the New Wortley area of over £7million pounds in the next 2 years, including some new project work and posts.</p> <p>In addition the Big Lottery building project is now underway and the New Community centre/ venue is now under construction.</p>
11.0	St George's Crypt Food Parcel Service	St George's Crypt	Armley	£ 2,000.00	£ 500.00	The funding will help to continue and expand the food parcel service run by the St George's Crypt shop in Armley.	During quarter 2 they provided 146 food parcels, feeding 179 adults and 87 children. Food is collected every week day from various locations across the city and delivered to the shop. The volunteers help sort tinned and non-perishable foods into date and type order and help get the food parcels ready. The groups gave experienced a range of issues during quarter 2 including; staff shortage, lower than usual number of volunteers, a temporary drop in food donations, and several people misusing the service. This has lead to the food parcel service being re-evaluate and re-structure to only handing out on 2 days per week. Once the issues have been resolved they will increase the service again.
12.0	Armley Festive Light Switch On	AST	Armley	£ 3,500.00	-£ 1,312.00	To stage the Armley Festive Light switch on event on 14th November. It will fund the infrastructure including stage, fireworks, road closures, lighting and staff costs for Leeds Events and Leeds Lights to attend.	The annual event took place on 14th November with Raido Aire hosting a line up of young finalists from the Breeze Has Got Talent competition and local artists including for the first time a performance in Romanian. The rain meant attendance was reduced, but those who braved the weather gave very positive feedback. The event was preceded by 'Stories with Santa', an afternoon of crafts and fun at Armley Library.
13.0	Breeze Saturday Night Project (BSNP) at Armley Leisure Centre	LCC's Breeze Team	Armley	£ 8,000.00	£ -	Funding to run the the Saturday Night Project for 37 weeks from April 2015 to March 2016 at Armley Leisure Centre.	There are two sessions per evening, juniors 8-12 and seniors 12-17. On offer are a range of activities aimed at encouraging healthy lifestyles including swimming, dance, gym access, arts and crafts. Senior members are encouraged to volunteer in the junior sessions and are supported to take qualifications including first aid, safeguarding and sports instruction. The project has started and monitoring has been requested. It is understood that the sessions are as popular as ever with around 100 young people attending.
14.0	Atlanta St CCTV	Housing Leeds	B&S	£ 5,000.00	£ -	To fund a CCTV camera system to help reducing ASB and increasing public safety.	The camera and fencing have been installed so the 30 residents at Atlanta Street sheltered Housing complex now say they feel safe in their homes, communal room and community. The cameras have already identified two perpetrators who have been identified for police evidence.
15.0	Bramley Christmas light switch on	Bramley lights committee	B&S	£ 2,947.00	£ 1,797.00	The funding will be used to hire equipment, fireworks, provide first aid and security cover and purchase grotto presents for the Bramley festive lights switch on on 27th November.	At the time of writing, everything was in place for the event on the 27th November. Bramley will benefit from a new Christmas tree this year funded by Ward Members' MICE budget and the shopping centre management.
16.0	Fairfield Community Centre core costs	Fairfield Community Centre	B&S	£ 5,000.00	£ 2,500.00	Funding is requested to support the core costs of opening and running the building at Fairfield Community Centre. A hugely vital community hub running an extensive range of activities and volunteering programmes in an area of high need. Fairfield Community Centre is run by a volunteer board with the aim of looking after the Community Centre for the benefit of all people on the Fairfield estate.	<p>The centre has been well used over the past quarter. All the drop ins, usage of laptops for internet access and job club have increased to approx. 25 per week. Feedback from those attending the sessions has been very positive.</p> <p>The lunch club is very popular so to meet demand in quarter 2 the volunteers have put on an additional lunch club which has increases their covers to 150 per week, which is 1800 elderly people per quarter.</p> <p>The volunteers are currently working on a spring timetable which will include an Easter fun day.</p> <p>As the centre is managed entirely by volunteers, there are concerns the service may not continue after March 2016 due to the amount of work required and the lack of funding available.</p>

17.0	Mummy project	Manor Park Surgery	B&S	£ 3,500.00	£ 3,500.00	To create a handmade Egyptian Mummy in a coffin that opens up to display the inner workings of the human body as the centrepiece of an interactive display for the new extension at Manor Park Surgery in Bramley. After a stay at Manor Park, the Mummy will be offered out to youth groups, schools, children's centres and Leeds City Museum to use as a learning resource to engage more young people in the project.	The Mummy was installed in a room at the surgery from September 2015 and was very well received by the GPs and patients alike. Sessions were held for children to explore the Mummy and find out about healthy eating and Egyptian history. A range of activities were made available for children in the waiting that all had an educational benefit. Further qualitative information is being gathered by the project organiser and plans are in place for it to visit local schools and other groups starting with Valley View primary.
18.0	Bramley Grit bin refills	Highways	B&S	£ 604.00	£ -	To fund additional grit bins in eight locations across the Bramley ward.	The order had been placed and the bins will be filled in November 2015.
19.0	Broadlea Hill CCTV Monitoring costs	Leedswatch	B&S	£ 1,784.00	£ -	The Inner West Area Committee signed up to a five year commitment to match fund the monitoring cost of the Broadlea Hill CCTV camera. West North West Homes paid 5 years upfront in March 2011 - £8,990 Community Committee pays £1,874 per year	The camera continues to be monitored by Leedswatch and is viewed by the police and community as an important deterrent to crime.
20.0	Kirkstall festival	Kirkstall Festival Committee	K	£ 5,000.00	£ 5,000.00	To support the Kirkstall Festival on Saturday July 11th 2015 in Kirkstall Abbey. The funding will be used for the costs of hiring marquees, staging including ramps, generators, tables and chairs, skips and toilets.	Nearly 30,000 people attended this years festival, which had 160 stall holders, 14 catering points, a wide range of entertainment such as a funfair, a comedy club, music, sports, pony rides and birds of prey. They also held a parade of over 300 people representing 6 local primary schools plus musicians including the Leeds Pipe band. Due to the high number of attendees the biggest issues they faced were the large queues for food and the toilets. The group are already planning additional toilet and catering facilities for next years event. Feedback was overwhelmingly positive with a lot comments on the community feel of the event. This email was received from one of the performers. "Just a quick note to say thank you. It was a pleasure to be back at Kirkstall Festival, the atmosphere is like nowhere else. You and the team should be very proud of what is the best event in the Leeds community's calendar."
21.0	Desktop flood survey	Kirkstall Valley Park	K	£ 7,000.00	£ -	To fund a desktop flood survey for Kirkstall Valley Park.	A request has been made by Cllr Illingworth to the Development Department to undertake the study.
22.0	Leave Leeds Tidy * INW Managing*	Leeds University Union	K	£ 1,242.00	£ -	To continue to fund the Leave Leeds Tidy project which aims to minimise the amount of waste thrown away during the changeover period when students leave rented accommodation.	The project ran between May 11th and July 3rd. There were 15 collection points within student locations across 6 days and a total of 8.1 tonnes of waste was diverted from landfill. 6,864 items were donated by students living in the four Halls of Residences collection points which went directly to the Love Leeds Charity Shop. 4 Leave Leeds Tidy champions were trained in communicating key messages to the students and residents of Hyde Park and Headingley, signposting them to services and Collection Points. Collectively they visited over 9,000 of the 12,488 residences present within the 6 Leave Leeds Tidy targeted areas. 12 students, residents and staff members volunteered time to help sorting and categorising items which totalled 187 volunteers hours. The project is now completed. Funding will be paid once the group submit the proof of spend.
23.0	Childrens' Champion Hawksworth Wood	St Mary's Church Hawksworth Wood	K	£ 5,000.00	£ 2,500.00	The funding will be used to continue the Children's Champion project to help the young people of Hawksworth Wood during the various transitions that happen between primary school and adulthood.	The project is ongoing. The High School Heroes programme was offered to every child in year six at Hawksworth Wood Primary and all 30 young people were aware of the course and were met by our workers with 20 young people completing the High School Heroes sessions in full. Over the summer period the Children's Champion was involved in helping year six students engage in the full range of transition support that local high schools made available. In the initial weeks of September the transition work has translated to drop in sessions held in Hawksworth Wood. An average of eight year Seven students each week have attended so far (with a reach of 14 young people). This year the team of volunteers has changed with a team of four volunteers in each drop in session with year 7 drawn from the local community.
24.0	Kirkstall Family Activities (Spens)	Area Support Team	K	£ 7,000.00	£ -	Kirkstall Members identified a gap in provision for early years groups around the Spens and other parts of Kirkstall. Funding has been set aside to establish a new group in partnership with local parents.	Originally the funding was to explore the viability of a new toddler group, but there was no appropriate venue at the top Queenswood Drive. There are other groups in the area, and Members have asked the Communities Team to consult with young people in the area about play and youth provision. This will be carried out in November / December with an options paper presented in the new year.
25.0	Student changeover patrols *CANCELLED*	LCC - WNW Locality Team	K	£ -	£ -		

26.0	Community Angels	Angel of Youths	ALL	£ 3,654.00	£ -	To fund Angel of Youths to work with the Saturday Night Project and Barca to consult with young people and recruit a core group who they will support to become active citizens to eventually become 'Ambassadors' for their local community.	The project has started and an extension has been provided for the receipt of monitoring at the applicant's request.
27.0	New Wortley summer club match funding for YAF	New Wortley Community Association	A	£ 1,133.00	£ 1,133.00	Run a two day a week summer camp for six weeks in the summer holidays for up to 20 children per day.	See Youth Activities Fund Update
28.0	Rodley Cricket Clubhouse refurbishment *CAPITALISED*	Rodley Cricket Club	B&S	£ -	£ -		
29.0	Youth Service targeted summer activities	LCC Youth Service	ALL	£ 3,301.00	£ -	To provide activities for young people supported by the Geographically Targeted Youth Service during the summer holidays	The Youth Service ran activities for a total of 292 young people over the summer holiday, 86 of whom were directly referred from agencies including the police, clusters and social services. They held two fundays, one on the Wythers and the second at Hawksworth Wood, the latter was very well attended and delivered in partnership with HAVA. 78 young people were supported to attend activities at the Lazer Centre, focusing on Bushcraft to teach life skills and teamwork. A four week sailing programme was run for a selected group of young people at Yeadon Tarn and participants from the Tuesday night session for young people with disabilities were taken to the Rainbow Farm fun activity day. The Youth Service checked in with the police at regular intervals to check whether the young people they referred were involved in any anti-social behaviour and no reports were made.
30.0	Motiv-8 counselling service	Barca Leeds	A, B&S	£ 8,198.00	£ -	To fund a part time counsellor to work with young people who are in need of support but fall below the statutory mental health service threshold	A ten hour post was recruited to in November. The worker will support around 6/7 young people at any one time.
31.0	Ley Lane Footpath resurfacing	Parks & Countryside - Leeds City Council	A	£ 3,500.00	£ 3,500.00	The funding would pay for the resurfacing the length of the foot path that runs through the green space on Ley Lane.	The path has been resurfaced and the project is now complete.
32.0	New Wortley PEP Worker	Housing Leeds	A	£ 15,000.00	£ -	To match fund the employment of a dedicated Patient Empowerment Project worker for specific tower blocks in New Wortley to support adult with mental and physical health problems, addiction or who are unemployed access appropriate services and maintain their tenancy.	The worker was appointed in September 2015, quarter 1 monitoring will be provided at the end of December
33.0	Bramley Community Shop	Up-Beat	B&S	£ 10,000.00	£ -	Second year funding towards the running costs of the 'Bramley Community Shop' which is also offered as a base for the Bramley Credit Union and other advice services.	The shop passed its first year of trading and is hosting a twice weekly Credit Union service and a weekly drop in for the Community Committee funded 'Money Buddies' volunteer. The Credit Union is going well with 255 visits from existing members and 120 new members signed up in the first quarter. Only seven people visited the Money Buddy but they gained a total of £650 in savings and benefits. 17 advice sessions have been held by Bramley Elderly Action and one off visits have been arranged for Leeds Carers and the National Stroke Initiative to promote their campaigns. The project has tried to attract other services to access the space, but so far they have been unsuccessful although they are looking to identify need in the area and provide services to meet them.
34.0	Money Buddies	Ebor Gardens advice centre	ALL	£ 3,195.00	£ -	Funding for three volunteer 'Money Buddies' who deliver weekly sessions giving support to people struggling financially.	Money buddies are based at Castleton Children's Centre, Hawksworth Wood Children's Centre and Bramley Community Shop plus the Armley Hub (funded by Public Health). Monitoring information has not been received for quarter two although it is understood that attendance has been lower than hoped in the Bramley and New Wortley venues. A leaflet went out to all parents to promote the Castleton service and the new Business Development Manager who covers Bramley Shop is increasing the advertising for that location. When the quarter two monitoring has been reviewed, it may be recommended that the Money Buddies service move venue to attract more clients.
35.0	Ley Lane CCTV *PLUS CRIS CAPITAL £5K*	Housing Leeds	A	£ 5,000.00	£ -	Towards a project to install a CCTV camera for Ley Lane	The project is progressing through the various planning and legal stages. No date has been given for the proposed installation
36.0	Broadlea Grove CCTV	Housing Leeds	B&S	£ -	£ -	To install a CCTV camera on Broadlea Grove	£6,600 was allocated to this project in 2015/16 but will be paid out of next year's budget as the funding is not required until April next year.
37.0	Community worker continuation	New Wortley Community Association	A	£ 715.95	£ -	To continue the employment of a Community Worker for seven weeks until an external grant was processed	The funding enabled the Community Centre to keep the community worker in post until their funding from 'Power to Change' came through. The worker is employed for 20 hours a week and organises four regular groups that around 20 people attend. People who have been supported by the project have also volunteered at the centre and events and taken part in courses.

1.2 Revenue Projects from previous years monitoring

The table below shows the monitoring update of grants funded in previous years.

Project Name	Lead Organisation	Ward	Amount	Paid	Project description	Project update
1.0 Domestic Violence Support Group	ACES Cluster	A	800	0	To establish a support group for young people affected by domestic violence.	The project was delayed for some time as discussions were ongoing as to whether this was the right approach. Ultimately the cluster recommended that the funding be used for more general awareness raising in class. This was approved and two sessions were delivered at Castleton and Armley Primary Schools by workers from Behind Closed Doors to 40 children who learnt about healthy relationships and completed a booklet to take home. Feedback from Behind Closed Doors and the children was very positive, and they will be monitored to see if this early intervention will impact on future referrals. Two further sessions are planned in different schools for the new year.
2.0 World War 1 commemoration (Bramley book)	Bramley War Memorial Committee	B&S	1000	0	Originally allocated to support community events commemorating the centenary of the start of the first world war, the applicant asked that funding be used to create a book about the War Memorial.	The Bramley War Memorial Committee are currently considering options to create the book.
3.0 POMOC Help for Eastern European Community	Barca Leeds	A	6765.98	2158.66	The underspend from 2014/15 was matched with funding from Public Health to employ a part time development worker to engage with the Eastern European Community to better understand their needs, access services and avoid exploitation.	The post was recruited to in June and since then the worker has been supporting a range of projects including conversation classes, an pilot job club and family activities. Full monitoring for quarter 1 is awaited.
4.0 Ley Lane project	Area Support Team	A	3000	0	The Ley Lane area of Armley has been identified as a hotspot for crime and anti-social behaviour. The funding will be used to allocate to youth activities or equipment for the recreation ground. Interest has been expressed in providing rugby posts and sports coaching sessions.	Parks and Countryside have remarked the football pitch on Ley Lane and installed new football posts. The funding has also paid for the pitch to be remark over the course of the year. The greenspace is well used by local schools who have been delighted with the improvements and have offered to pay for the remarking of the pitch going forward. Work has also been carried out to identify a resident who lives locally and would be will to hold play equipment which has been bought by the funding for local children to borrow to play with.
5.0 Gotts Park Golf Club	Gotts Park Golf Club	A	5000	5000	To purchase equipment for the newly independent golf course	Volunteers successfully applied to run the golf course on Gotts Park following the council's recommendation to close it. The club used the grant toward the purchase of a new mower.
6.0 Citizenship Project	AIM Education	B&S	4310	0	To run a project to engage with young people involved in or at risk of involvement in crime and anti-social behaviour.	AIM worked with 17 young people over a 12 week programme. They carried out visits to charities and food banks to learn about positive change projects and heard from speakers from local organisations including Bramley Baths and Bramley Elderly Action. The young people designed and pitched community action projects and four were chosen including supporting toy bank and a collection for a Women's Refuge. At the end of the project the young people attended a ceremony. The project manager followed up with Leeds West and Crawshaw academies who reported that teh participants' behaviour had improved.
7.0 Armley Children's Library equipment	LCC Libraries	A	3500	2216.2	To purchase furniture and bookcases to improve the children's section of the library	The library has purchased a range of furniture and equipment including armchairs, beanbags and an alphabet rug. They are awaiting delivery of the special boxes for the children's picture books.
8.0 Armley alcohol outreach	Barca Leeds (commissioned)	A	3000	3000	To provide an outreach service to engage with street drinkers on Armley Town Street	The service ran for five months and worked with a core group of around 16 persistent street drinkers. Five were referred into treatment and advice and support was offered to all. The project has continued following the appointment of Forward Leeds (which Barca is part of) to deliver harm reduction and addiction services in the city.
9.0 Employment project	New Wortley Community Centre	A	6000	6000	Funding to employ a community development worker to engage with long term unemployed residents in New Wortley.	See above

Capital Projects

The table below details the Capital project monitoring

Project Name	Lead Organisation	Ward	Amount	Paid	Project description	Project update
1.0 Hawksworth Wood Fencing, If I had a hammer (IW/15/25/LG)	HOPS	K	#REF!	0	The funding will used to create a secure area for growing plants and herbs for use in the community café / lunch clubs run within the village hall by HOPS and other groups.	No monitoring has been received
2.0 Ley Lane Greenspace Fencing/ Ley Lane CCTV (Fencing aspect) (IW/15/38/LG)	Housing Leeds	A	5000	5000	Housing Leeds are looking for a contribution towards the installation of CCTV and 5 years of monitoring costs as part of a range of safety measures proposed to help reduce ASB and crime around the large open green space between Ley Lane, Mistress Lane and Fielding Gate.	Housing Leeds are currently in the process of applying for planning permission.
3.0 Rodley Cricket Clubhouse Refurbishment (IW/15/31/LG)	Rodley Cricket Club	B&S	5000	5000	The funding will be used to build a new changing facility and clubhouse adjacent to the cricket pitch as a minimum requirement for permanent acceptance into the Central Yorkshire Cricket League.	The work was almost complete but put on hold until the end of the cricket season.